

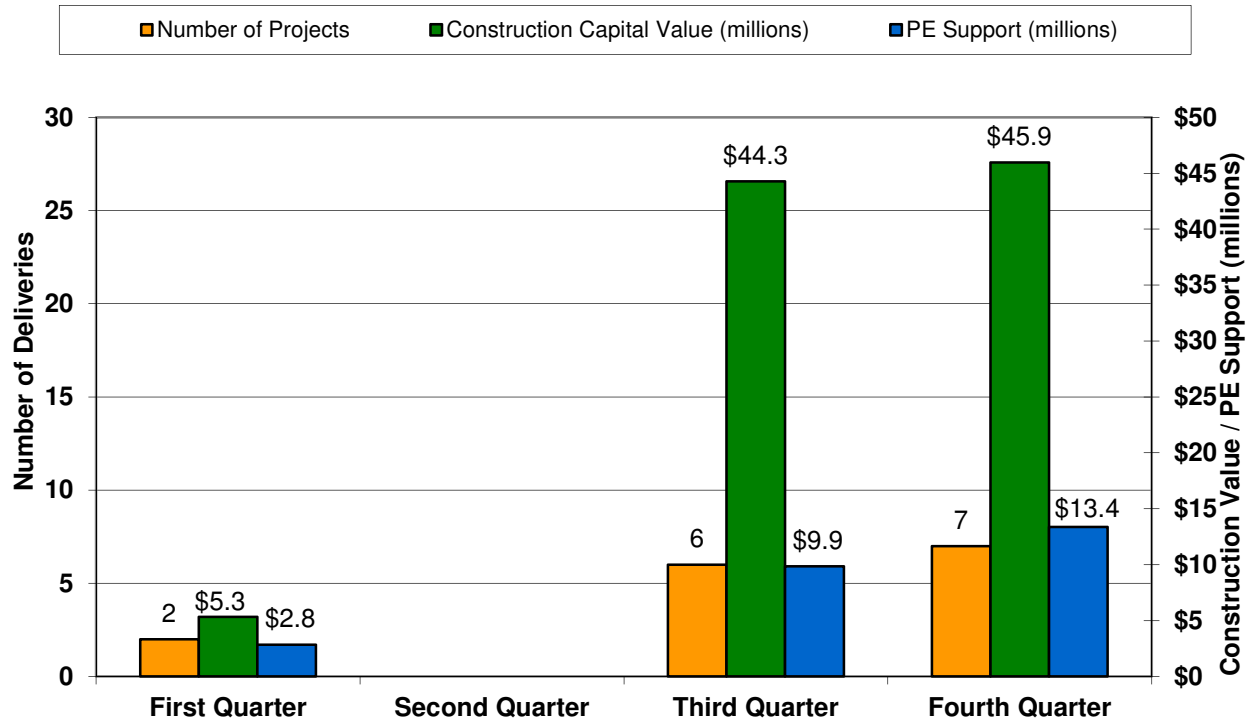
District 11


Contract for Delivery

FY 2016-2017

Commitment to Project Delivery

Description	1 st Qtr	2 nd Qtr	3 rd Qtr	4 th Qtr	Total
Ready to List (RTL)	2	0	6	7	15
RTL Construction Capital (1,000s)	\$5,321	\$0	\$44,282	\$45,947	\$95,550
RTL Preliminary Engineering (1,000s)	\$2,840	\$0	\$9,856	\$13,375	\$26,071
Draft Environmental Document	0	0	0	0	0
Project Approval & Environmental Document	1	2	3	1	7
Right of Way Certification	1	4	5	6	16
Approve Contract	9	7	5	1	22
Construction Contract Acceptance	5	6	6	4	21
End Project	3	8	6	4	21




Laurie Berman
 District 11 Director
 Date 8/10/16


Malcolm Dougherty
 Director
 Date 8/2/2016